

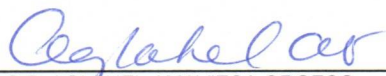
PODER LEGISLATIVO (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 30 de Junio de 2023 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	782,492,843	0	782,492,843	323,268,985	322,812,871	459,223,858
ORGANOS TECNICOS DE APOYO ADMINISTRATIVO	0	0	0	0	0	0
DIRECCION DE ADMINISTRACION (01-01-01)	49,718,947	-507,550	49,211,398	12,546,452	12,252,218	36,664,946
RECURSOS HUMANOS (01-01-05)	164,696,622	759,305	165,455,928	48,806,689	48,806,689	116,649,239
RECURSOS MATERIALES (01-01-07)	67,596,289	-152,857	67,443,432	26,895,879	26,733,999	40,547,553
INFORMATICA (01-01-06)	10,529,753	213,068	10,742,820	4,948,035	4,948,035	5,794,786
OFICIALIA DE PARTES (01-01-11)	12,521,456	-82,272	12,439,184	5,337,036	5,337,036	7,102,148
DIRECCION DE CONTABILIDAD Y FINANZAS (01-01-02)	28,924,694	-373,891	28,550,802	10,721,297	10,721,297	17,829,505
DIRECCION DE PROCESOS PARLAMENTARIOS (01-01-15)	29,486,558	82,020	29,568,578	13,956,449	13,956,449	15,612,129
DIRECCION DE CONSULTORIA LEGISLATIVA (01-01-16)	9,193,668	24,868	9,218,536	3,796,203	3,796,203	5,422,333
UNIDAD DE CONTRALORIA INTERNA (01-01-14)	8,209,366	-54,353	8,155,013	3,689,740	3,689,740	4,465,273
UNIDAD DE ASUNTOS JURIDICOS (01-01-12)	19,577,765	179,837	19,757,602	9,214,396	9,214,396	10,543,206
UNIDAD DE COMUNICACION SOCIAL (01-01-13)	43,442,427	82,144	43,524,571	24,390,921	24,390,921	19,133,650
UNIDAD DE TRANSPARENCIA (01-01-08)	4,919,960	14,673	4,934,633	2,338,440	2,338,440	2,596,193
UNIDAD TECNICA DE IGUALDAD DE GENERO	0	69,000	69,000	0	0	69,000
ORGANOS DE GOBIERNO Y APOYO PARLAMENTARIO	0	0	0	0	0	0
MESA DIRECTIVA (02-01-01)	26,033,907	-108,925	25,924,981	13,009,114	13,009,114	12,915,867
JUNTA DE COORDINACION POLITICA (02-01-02)	24,063,546	0	24,063,546	10,635,851	10,635,851	13,427,696
COMISIONES PARLAMENTO (02-01-05)	61,115,082	-673,378	60,441,704	27,696,005	27,696,005	32,745,699
MODULOS DE ATENCION CIUDADANA (02-01-06)	25,962,805	-2,087	25,960,719	10,996,858	10,996,858	14,963,861
COORD. FRAC. PARLAM. DE MORENA (02-01-17)	0	0	0	0	0	0
COORD. FRAC. PARLAM. DE PAN (02-01-08)	0	0	0	0	0	0
COORD. FRAC. PARLAM. DE PRI (02-01-07)	0	0	0	0	0	0
COORD. FRAC. PARLAM. DE PVEM (02-01-09)	0	0	0	0	0	0
COORD. FRAC. PARLAM. DE PT (02-01-10)	0	0	0	0	0	0
COORD. FRAC. PARLAM. DE PBC (02-01-11)	0	0	0	0	0	0
COORD. FRAC. PARLAM. DE MC (02-01-14)	0	0	0	0	0	0
COORD. FRAC. PARLAM. DE PES (02-01-15)	0	0	0	0	0	0
COORD. FRAC. PARLAM. PRD (02-01-12)	0	0	0	0	0	0
CONSULTAS A PUEBLOS Y COMUNIDADES INDIGENAS, PERSONAS C/DISCAPACIDAD	1,500,000	223,726	1,723,726	1,661,477	1,661,477	62,249
CONSULTA DE PERSONAS CON DISCAPACIDAD	0	0	0	0	0	0
CONSULTAEN MATERIA DE DESAPARICION FORZADA	0	306,671	306,671	66,314	66,314	240,357
COMISIONES DE DICTAMEN LEGISLATIVO Y ORDINARIAS	0	0	0	0	0	0
DIP. AGATON MUÑIZ CLAUDIA JOSEFINA (02-02-60)	7,800,000	0	7,800,000	4,335,554	4,335,554	3,464,446
DIP. BUJANDA RUIZ MIGUEL ANGEL (02-02-101)	0	0	0	0	0	0
DIP. CABALLERO RAMIREZ MONSERRAT (02-02-104)	0	0	0	0	0	0
DIP. CANO NUÑEZ MIRIAM ELIZABETH (02-02-103)	0	0	0	0	0	0
DIP. DEL VILLAR CASAS ROSINA (02-02-98)	0	0	0	0	0	0
DIP. GALLARDO GARCIA FAUSTO (02-02-99)	0	0	0	0	0	0
DIP. GERALDO NUÑEZ ARACELI (02-02-102)	7,800,000	0	7,800,000	3,570,214	3,570,214	4,229,786
DIP. GONZALEZ QUIROZ JULIA ANDREA (02-02-97)	7,800,000	0	7,800,000	2,548,854	2,548,854	5,251,146
DIP. HERNANDEZ CARMONA CARMEN LETICIA (INACTIVO)	0	0	0	0	0	0
DIP. LOPEZ MONTES GERARDO (02-02-112)	0	0	0	0	0	0
DIP. MELENDREZ ESPINOZA JUAN (02-02-114)	0	0	0	0	0	0
DIP. MOLINA GARCIA JUAN MANUEL (02-02-100)	7,800,000	0	7,800,000	3,297,114	3,297,114	4,502,886
DIP. MORAN HERNANDEZ VICTOR MANUEL (02-02-72)	0	0	0	0	0	0
DIP. MORENO HERNANDEZ LUIS (INACTIVO)	0	0	0	0	0	0
DIP. NAVARRO GUTIERREZ VICTOR HUGO (02-02-106)	7,800,000	0	7,800,000	3,940,172	3,940,172	3,859,828
DIP. OTAÑEZ LICONA RODRIGO ANIBAL (02-02-113)	0	0	0	0	0	0

PODER LEGISLATIVO (a) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de Enero al 30 de Junio de 2023 (b) (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
DIP. QUINTERO QUINTERO LORETO (02-02-110)	0	0	0	0	0	0
DIP. RODRIGUEZ EVA GRICELDA (02-02-105)	0	0	0	0	0	0
DIP. RUVALCABA FLORES DAVID (02-02-107)	0	0	0	0	0	0
DIP. TOPETE ROBLES ELI (02-02-115)	0	0	0	0	0	0
DIP. VACA CHACON MARIA TRINIDAD (02-02-81)	0	0	0	0	0	0
DIP. VASQUEZ HERNANDEZ EVA MARIA (02-02-82)	0	0	0	0	0	0
DIP. VAZQUEZ CASTILLO JULIO CESAR (02-02-108)	7,800,000	0	7,800,000	3,801,232	3,801,232	3,998,768
DIP. VAZQUEZ VALADEZ RAMON (02-02-116)	7,800,000	0	7,800,000	3,939,509	3,939,509	3,860,491
DIP. VILLALOBOS AVILA MARIA LUISA (02-02-109)	0	0	0	0	0	0
DIP. MORENO RIVERA EFREN ENRIQUE (02-02-117)	0	0	0	0	0	0
DIP. LOPEZ NARANJO JUAN RAMON (02-02-119)	0	0	0	0	0	0
DIP. MIRAMONTES PLANTILLAS GLORIA ARCELIA (02-02-120)	7,800,000	0	7,800,000	3,888,489	3,888,489	3,911,511
DIP. GUTIERREZ CASTRO VICTOR HUGO (02-02-121)	0	0	0	0	0	0
DIP. SANCHEZ LEON JESUS ENRIQUE (02-02-122)	0	0	0	0	0	0
DIP. ARMENTA SANABIA MARIA DEL CARMEN (02-02-123)	0	0	0	0	0	0
DIP. RABAGO REYNOSO JUAN CARLOS (02-02-125)	0	0	0	0	0	0
DIP. ADAME MUÑOZ MARIA DEL ROCIO (02-02-126)	7,800,000	0	7,800,000	2,842,773	2,842,773	4,957,227
DIP. ANG HERNANDEZ ALEJANDRA MARIA (02-02-127)	7,800,000	0	7,800,000	3,523,498	3,523,498	4,276,502
DIP. BLASQUEZ SALINAS MARCO ANTONIO (02-02-128)	7,800,000	0	7,800,000	3,917,318	3,917,318	3,882,682
DIP. BRICEÑO CINCO AMINTHA GUADALUPE (02-02-129)	7,800,000	0	7,800,000	3,600,976	3,600,976	4,199,024
DIP. CORRAL QUINTERO SANTA ALEJANDRINA (02-02-130)	7,800,000	0	7,800,000	4,049,753	4,049,753	3,750,247
DIP. COTA MUÑOZ ROMAN (02-02-131)	7,800,000	0	7,800,000	3,894,111	3,894,111	3,905,889
DIP. ECHEVARRIA IBARRA JUAN DIEGO (02-02-132)	7,800,000	0	7,800,000	3,713,623	3,713,623	4,086,377
DIP. GARCIA RUVALCABA DAYLIN (02-02-133)	7,800,000	0	7,800,000	3,201,277	3,201,277	4,598,723
DIP. GARCIA ZAMARRIPA ROSA MARGARITA (02-02-134)	7,800,000	0	7,800,000	3,265,510	3,265,510	4,534,490
DIP. GONZALEZ GARCIA CESAR ADRIAN (02-02-135)	7,800,000	0	7,800,000	3,896,357	3,896,357	3,903,643
DIP. GUERRERO LUNA MANUEL (02-02-136)	7,800,000	0	7,800,000	4,152,152	4,152,152	3,647,848
DIP. MARTINEZ LOPEZ SERGIO MOCTEZUMA (02-02-137)	7,800,000	0	7,800,000	4,501,455	4,501,455	3,298,545
DIP. MURILLO LOPEZ DUNNIA MONTSERRAT (02-02-138)	7,800,000	0	7,800,000	3,905,242	3,905,242	3,894,758
DIP. PEÑA CHAVEZ MIGUEL (02-02-139)	7,800,000	0	7,800,000	3,929,458	3,929,458	3,870,542
DIP. RODRIGUEZ LORENZO MARIA MONSERRAT (02-02-140)	7,800,000	0	7,800,000	4,454,645	4,454,645	3,345,355
DIP. SANCHEZ ALLENDE LILIANA MICHEL (02-02-141)	7,800,000	0	7,800,000	4,108,246	4,108,246	3,691,754
DIP. SANCHEZ SANCHEZ EVELYN (02-02-142)	7,800,000	0	7,800,000	2,284,298	2,284,298	5,515,702
XXIV LEGISLATURA (02-01-16)	0	0	0	0	0	0
DIP. MORENO GUERRA EVANGELINA (02-02-118)	0	0	0	0	0	0
DIP. ROBLES AGUIRRE JAVIER (02-02-124)	0	0	0	0	0	0
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0	0	0	0	0	0
ORGANOS TECNICOS DE APOYO ADMINISTRATIVO Y PARLAMENTARIO	0	0	0	0	0	0
DIRECCION DE ADMINISTRACION (01-01-01)	0	0	0	0	0	0
RECURSOS HUMANOS (01-01-05)	0	0	0	0	0	0
RECURSOS MATERIALES (01-01-07)	0	0	0	0	0	0
INFORMATICA (01-01-06)	0	0	0	0	0	0
OFICIALIA DE PARTES (01-01-11)	0	0	0	0	0	0

PODER LEGISLATIVO (a) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de Enero al 30 de Junio de 2023 (b) (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
DIRECCION DE CONTABILIDAD Y FINANZAS (01-01-02)	0	0	0	0	0	0
DIRECCION DE PROCESOS PARLAMENTARIOS (01-01-15)	0	0	0	0	0	0
DIRECCION DE CONSULTORIA LEGISLATIVA (01-01-16)	0	0	0	0	0	0
UNIDAD DE CONTRALORIA INTERNA (01-01-14)	0	0	0	0	0	0
UNIDAD DE ASUNTOS JURIDICOS (01-01-12)	0	0	0	0	0	0
UNIDAD DE COMUNICACION SOCIAL (01-01-13)	0	0	0	0	0	0
UNIDAD DE TRANSPARENCIA (01-01-08)	0	0	0	0	0	0
UNIDAD TECNICA DE IGUALDAD DE GENERO	0	0	0	0	0	0
ORGANOS DE GOBIERNO Y APOYO PARLAMENTARIO	0	0	0	0	0	0
MESA DIRECTIVA (02-01-01)	0	0	0	0	0	0
JUNTA DE COORDINACION POLITICA (02-01-02)	0	0	0	0	0	0
COMISIONES PARLAMENTO (02-01-05)	0	0	0	0	0	0
MODULOS DE ATENCION CIUDADANA (02-01-06)	0	0	0	0	0	0
COORD. FRAC. PARLAM. DE MORENA (02-01-17)	0	0	0	0	0	0
COORD. FRAC. PARLAM. DE PAN (02-01-08)	0	0	0	0	0	0
COORD. FRAC. PARLAM. DE PRI (02-01-07)	0	0	0	0	0	0
COORD. FRAC. PARLAM. DE PVEM (02-01-09)	0	0	0	0	0	0
COORD. FRAC. PARLAM. DE PT (02-01-10)	0	0	0	0	0	0
COORD. FRAC. PARLAM. DE PBC (02-01-11)	0	0	0	0	0	0
COORD. FRAC. PARLAM. DE MC (02-01-14)	0	0	0	0	0	0
COORD. FRAC. PARLAM. DE PES (02-01-15)	0	0	0	0	0	0
COORD. FRAC. PARLAM. PRD (02-01-12)	0	0	0	0	0	0
CONSULTAS A PUEBLOS Y COMUNIDADES INDIGENAS, PERSONAS C/DISCAPACIDAD	0	0	0	0	0	0
CONSULTA DE PERSONAS CON DISCAPACIDAD	0	0	0	0	0	0
CONSULTAEN MATERIA DE DESAPARICION FORZADA	0	0	0	0	0	0
COMISIONES DE DICTAMEN LEGISLATIVO Y ORDINARIAS	0	0	0	0	0	0
DIP. AGATON MUÑIZ CLAUDIA JOSEFINA (02-02-60)	0	0	0	0	0	0
DIP. BUJANDA RUIZ MIGUEL ANGEL (02-02-101)	0	0	0	0	0	0
DIP. CABALLERO RAMIREZ MONSERRAT (02-02-104)	0	0	0	0	0	0
DIP. CANO NUÑEZ MIRIAM ELIZABETH (02-02-103)	0	0	0	0	0	0
DIP. DEL VILLAR CASAS ROSINA (02-02-98)	0	0	0	0	0	0
DIP. GALLARDO GARCIA FAUSTO (02-02-99)	0	0	0	0	0	0
DIP. GERALDO NUÑEZ ARACELI (02-02-102)	0	0	0	0	0	0
DIP. GONZALEZ QUIROZ JULIA ANDREA (02-02-97)	0	0	0	0	0	0
DIP. HERNANDEZ CARMONA CARMEN LETICIA (INACTIVO)	0	0	0	0	0	0
DIP. LOPEZ MONTES GERARDO (02-02-112)	0	0	0	0	0	0
DIP. MELENDREZ ESPINOZA JUAN (02-02-114)	0	0	0	0	0	0
DIP. MOLINA GARCIA JUAN MANUEL (02-02-100)	0	0	0	0	0	0
DIP. MORAN HERNANDEZ VICTOR MANUEL (02-02-72)	0	0	0	0	0	0
DIP. MORENO HERNANDEZ LUIS (INACTIVO)	0	0	0	0	0	0
DIP. NAVARRO GUTIERREZ VICTOR HUGO (02-02-106)	0	0	0	0	0	0
DIP. OTAÑEZ LICONA RODRIGO ANIBAL (02-02-113)	0	0	0	0	0	0
DIP. QUINTERO QUINTERO LORETO (02-02-110)	0	0	0	0	0	0
DIP. RODRIGUEZ EVA GRICELDA (02-02-105)	0	0	0	0	0	0
DIP. RUVALCABA FLORES DAVID (02-02-107)	0	0	0	0	0	0
DIP. TOPETE ROBLES ELI (02-02-115)	0	0	0	0	0	0
DIP. VACA CHACON MARIA TRINIDAD (02-02-81)	0	0	0	0	0	0
DIP. VASQUEZ HERNANDEZ EVA MARIA (02-02-82)	0	0	0	0	0	0

PODER LEGISLATIVO (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2023 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
DIP. VAZQUEZ CASTILLO JULIO CESAR (02-02-108)	0	0	0	0	0	0
DIP. VAZQUEZ VALADEZ RAMON (02-02-116)	0	0	0	0	0	0
DIP. VILLALOBOS AVILA MARIA LUISA (02-02-109)	0	0	0	0	0	0
DIP. MORENO RIVERA EFREN ENRIQUE (02-02-117)	0	0	0	0	0	0
DIP. LOPEZ NARANJO JUAN RAMON (02-02-119)	0	0	0	0	0	0
DIP. MIRAMONTES PLANTILLAS GLORIA ARCELIA (02-02-120)	0	0	0	0	0	0
DIP. GUTIERREZ CASTRO VICTOR HUGO (02-02-121)	0	0	0	0	0	0
DIP. SANCHEZ LEON JESUS ENRIQUE (02-02-122)	0	0	0	0	0	0
DIP. ARMENTA SANABIA MARIA DEL CARMEN (02-02-123)	0	0	0	0	0	0
DIP. RABAGO REYNOSO JUAN CARLOS (02-02-125)	0	0	0	0	0	0
DIP. ADAME MUÑOZ MARIA DEL ROCIO (02-02-126)	0	0	0	0	0	0
DIP. ANG HERNANDEZ ALEJANDRA MARIA (02-02-127)	0	0	0	0	0	0
DIP. BLASQUEZ SALINAS MARCO ANTONIO (02-02-128)	0	0	0	0	0	0
DIP. BRICEÑO CINCO AMINTHA GUADALUPE (02-02-129)	0	0	0	0	0	0
DIP. CORRAL QUINTERO SANTA ALEJANDRINA (02-02-130)	0	0	0	0	0	0
DIP. COTA MUÑOZ ROMAN (02-02-131)	0	0	0	0	0	0
DIP. ECHEVARRIA IBARRA JUAN DIEGO (02-02-132)	0	0	0	0	0	0
DIP. GARCIA RUVALCABA DAYLIN (02-02-133)	0	0	0	0	0	0
DIP. GARCIA ZAMARRIPA ROSA MARGARITA (02-02-134)	0	0	0	0	0	0
DIP. GONZALEZ GARCIA CESAR ADRIAN (02-02-135)	0	0	0	0	0	0
DIP. GUERRERO LUNA MANUEL (02-02-136)	0	0	0	0	0	0
DIP. MARTINEZ LOPEZ SERGIO MOCTEZUMA (02-02-137)	0	0	0	0	0	0
DIP. MURILLO LOPEZ DUNNIA MONTSERRAT (02-02-138)	0	0	0	0	0	0
DIP. PEÑA CHAVEZ MIGUEL (02-02-139)	0	0	0	0	0	0
DIP. RODRIGUEZ LORENZO MARIA MONSERRAT (02-02-140)	0	0	0	0	0	0
DIP. SANCHEZ ALLENDE LILIANA MICHEL (02-02-141)	0	0	0	0	0	0
DIP. SANCHEZ SANCHEZ EVELYN (02-02-142)	0	0	0	0	0	0
XXIV LEGISLATURA (02-01-16)	0	0	0	0	0	0
DIP. MORENO GUERRA EVANGELINA (02-02-118)	0	0	0	0	0	0
DIP. ROBLES AGUIRRE JAVIER (02-02-124)	0	0	0	0	0	0
III. Total de Egresos (III = I + II)	782,492,843	0	782,492,843	323,268,985	322,812,871	459,223,858



C.P. AGLAHEL AMAVIZCA OROZCO
DIRECTORA DE CONTABILIDAD Y FINANZAS



LIC. SANTOS DE JESUS ALVARADO AVENA
DIRECTOR DE ADMINISTRACION